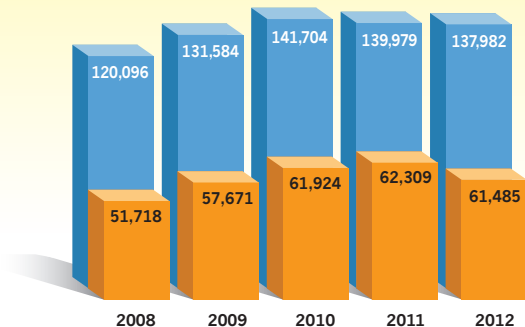


Facts at a Glance

Headcount

FTSE

Fall 45th Day 5-Year Trend



MARICOPA
COMMUNITY
COLLEGES®

Chandler-Gilbert | Estrella Mountain | GateWay | Glendale | Mesa
Paradise Valley | Phoenix | Rio Salado | Scottsdale | South Mountain
Maricopa Skill Center | SouthWest Skill Center

MCCCD is an EEO/AA Institution.



The Maricopa County Community College District (MCCCD) is composed of ten individually-accredited colleges, two skill centers, and numerous education centers dedicated to educational excellence.

All data in this publication pertain to the Fall 45th Day 2012 unless otherwise noted.



Enrollment

Enrolled FT/PT

Full-time	28%
Part-time	72%

Primary Time of Attendance

Day	48%
Evening	17%
Non-Traditional	32%
Weekend	3%

Gender

Female	56%
Male	43%
Undeclared	1%

Average Credit Hours by Student Status

Full-time	13.4 cr hrs
Part-time	5.7 cr hrs
Average — All Students	7.9 cr hrs

Age

Average Age — All Students	27 yrs
Full-time Students	24 yrs
Part-time Students	28 yrs
Median Age	22 yrs

Ethnicity

American Indian/Alaska Native	3%
Asian or Pacific Islander	5%
Black, Non-Hispanic	9%
Hispanic	23%
White, Non-Hispanic	51%
Other	9%

Admission Status

No College or University	41%
Some College or University— No Degree	32%
Associate's Degree	3%
Bachelor's Degree	4%
Master's Degree	2%
Unknown	18%

Educational Intent

Earn a degree/cert for transfer to college/univ	44%
Take courses for transfer	2%
Earn a degree/cert to enter or adv in job market	23%
Take courses for job skills	12%
Current university student taking courses	1%
Current h. s. student taking dual/concurrent	7%
Personal interest	11%



Student Residency Classification

Maricopa County Resident	92%
Out-of-County	3%
Out-of-State	5%

45th Day Headcount and Full-Time Student Equivalent (FTSE) by College

College	Headcount	FTSE
Chandler-Gilbert	14,653	7,954
Estrella Mountain	8,361	4,252
GateWay	6,720	2,789
Glendale	21,361	11,417
Mesa	25,024	12,881
Paradise Valley	9,555	4,772
Phoenix	12,228	6,099
Rio Salado	24,342	3,449
Scottsdale	10,895	5,418
South Mountain	4,843	2,455
Sum of Colleges*	137,982	61,485

*Each student was counted only once at each college, but students who attended more than one college were counted more than once in the Sum of Colleges.

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Top Courses by Full-time Student Equivalent (FTSE)

1.	ENG101	First-Year Composition
2.	PSY101	Introduction to Psychology
3.	ENG102	First-Year Composition
4.	MAT121	Intermediate Algebra
5.	MAT187	Precalculus
6.	CIS105	Survey Computer Info Systems
7.	CHM130	Fundamental Chemistry
8.	MAT151	College Algebra/Functions
9.	MAT120	Intermediate Algebra
10.	MAT092	Introductory Algebra

The top 10 courses represent 24% of total 45th Day FTSE.

Maricopa Community Colleges Foundation

- In 2011-2012, 2,642 scholarships and program grants at a value of 2.6 million dollars were awarded. The average scholarship amount was \$665.
- Since 1987, the Maricopa Community Colleges Foundation has awarded more than 21 million dollars in scholarships.
- 3.1 million dollars in gifts from more than 2,200 donors were received by the Maricopa Community Colleges Foundation in 2011-12 and 85 new funds were created.

Competitive Tuition Comparison 2011-12

Annual 2011-12 tuition and fees for full-time student:

MCCCD	\$ 2,310**
Arizona State University	\$ 9,720*
University of Phoenix	\$10,858*
Grand Canyon University	\$16,500*

* IPEDS College Navigator: Based on 24-credit hour school year.

Website: <http://nces.ed.gov/collegenavigator>

** Based on 30-credit hour school year

MCCCD Tuition Rates 2012-13

County Resident	\$ 76
County Resident Audit Rate	\$ 101
Out-of-County Resident	\$ 317
Out-of-State Resident	\$ 317
Registration fee per semester	\$ 15

Non-credit Headcount District Summary

Fiscal Year 2011-12 (07/01 — 06/30)

Adult Education/GED	11,128
Skill Center	2,016
Other Non-credit	19,064

Degrees and Certificates Conferred 2011-12

Transfer Degrees	6,337
Transfer Certificates	5,972
Occupational Awards	11,638
Total Awards	23,947

Transfers to Universities

- More than 10,800 students who left MCCCDC in 2010-11 with 12 or more credits from Maricopa Community Colleges enrolled in a 4-year college/university in 2011-12.*
- More than 6,900 transferred to an Arizona public university in 2011-12.**
- More than 7,600 students with MCCCDC credit earned a bachelor's degree from an Arizona public university in the 2010-11 school year (the most current data available).**

* Source: National Student Clearinghouse

** Source: AZ State System for Info. on Student Transfer (ASSIST)

Workforce Training*

In calendar year 2012, the Maricopa Community Colleges partnered with more than 700 organizations in the public and private sectors to provide workforce training.

* Source: MCCCDC Office of Workforce Development



Revenues by Source FY 2011-12

Property Taxes	42%
Tuition and Fees	23%
Grants and Contracts	22%
Prior Bond Proceeds	9%
Transfers and Other Revenue	3%
State Appropriations	1%

Employees*

Full-time Faculty	1,536
Adjunct Faculty	5,220
Administration and Management	489
Other Professionals (Support/Service)	579
Technical/Paraprofessional/Clerical	1,587
Skilled Crafts/Maintenance	237
Total Employees	9,648

** Data from the 2011-12 IPEDS – Human Resources Report for MCCC*



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